TITLE OF DOCUMENT: 2012 Supplemental Budget Request #6

ATTACHMENTS: Ordinance, Memoranda & Budget Modification Requests

SEPA review required? ( ) Yes ( ) NO
SEPA review completed? ( ) Yes ( ) NO
Should Clerk schedule a hearing? ( ) Yes ( ) NO
Requested Date:

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE: (If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)

Supplemental #6 requests funding from the General Fund:
1. To appropriate $9,825 in Sheriff to fund traffic safety equipment from grant proceeds.
2. To appropriate $19,870 in Sheriff to fund personal protective equipment and satellite airtime from Homeland Security grant transfer.
3. To appropriate $38,518 in Sheriff to fund Conoco Phillips reimbursable overtime contract
   Administrative Services Fund:
4. To appropriate $22,065 in Information Technology to fund remainder of Data Integration grant V.

COMMITTEE ACTION:
3/27/2012: Forwarded to Council for approval

COUNCIL ACTION:
3/13/2012: Introduced
3/27/2012: Council Adopted 7-0
    Ord. 2012-015

Related County Contract #:         Related File Numbers:  Ordinance or Resolution Number:

Ord. 2012-015
ORDINANCE NO. 2012-015

AMENDMENT NO. 6 OF THE 2012 BUDGET

WHEREAS, the 2011-2012 budget was adopted November 23, 2010; and,
WHEREAS, changing circumstances require modifications to the approved 2011-2012 budget; and,
WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2011-2012 Whatcom County Budget Ordinance #2010-058 is hereby amended by adding the following additional amounts to the 2012 budget included therein:

<table>
<thead>
<tr>
<th></th>
<th>Expenditures</th>
<th>Revenues</th>
<th>Net Effect</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sheriff</td>
<td>68,213</td>
<td>(68,213)</td>
<td>-</td>
</tr>
<tr>
<td>Total General Fund</td>
<td>68,213</td>
<td>(68,213)</td>
<td>-</td>
</tr>
<tr>
<td>Administrative Services Fund - Information Technology Div</td>
<td>22,065</td>
<td>(22,065)</td>
<td>-</td>
</tr>
<tr>
<td>Total Supplemental</td>
<td>90,278</td>
<td>(90,278)</td>
<td>-</td>
</tr>
</tbody>
</table>

ADOPTED this 27th day of March, 2012.

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Kathy Kershner, Chair of the Council

(Approved) (Denied)

Jack Louws, County Executive

Date: 3/29/12