**TITLE OF DOCUMENT:** 2012 Supplemental Budget Request #10

**ATTACHMENTS:** Ordinance, Memoranda & Budget Modification Requests

<table>
<thead>
<tr>
<th>SEPA review required?</th>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>SEPA review completed?</td>
<td>Yes</td>
<td>No</td>
</tr>
</tbody>
</table>

**SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:** (If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)

Supplemental #10 requests funding from the Real Estate Excise Tax Fund II:

1. To appropriate $40,000 to provide additional Samish Docks Replacement funding.

**COMMITTEE ACTION:**
7/24/2012: Forwarded to Council for approval

**COUNCIL ACTION:**
7/10/2012: Introduced
7/24/2012: Council Adopted 5-2, Brenner & Knutzen opposed
Ord. 2012-030

<table>
<thead>
<tr>
<th>Related County Contract #:</th>
<th>Related File Numbers:</th>
<th>Ordinance or Resolution Number:</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Ord. 2012-030</td>
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</table>
ORDINANCE NO. 2012-030

AMENDMENT NO. 10 OF THE 2012 BUDGET

WHEREAS, the 2011-2012 budget was adopted November 23, 2010; and,
WHEREAS, changing circumstances require modifications to the approved 2011-2012
budget; and,
WHEREAS, the modifications to the budget have been assembled here for deliberation by
the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2011-
2012 Whatcom County Budget Ordinance #2010-058 is hereby amended by adjusting the
following amounts to the 2012 budget included therein:

<table>
<thead>
<tr>
<th></th>
<th>Expenditures</th>
<th>Revenues</th>
<th>Net Effect</th>
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<tbody>
<tr>
<td>Real Estate Excise Tax Fund II</td>
<td>40,000</td>
<td></td>
<td>40,000</td>
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<td>Total Supplemental</td>
<td>40,000</td>
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<td>40,000</td>
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</table>

ADOPTED this 24th day of July, 2012.

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Kathy Kershner, Chair of the Council

Approved as to form:

( ) Approved
( ) Denied

Jack Louws, County Executive
Date: 7/25/12